

2102013	WASHING CHARGES	4625.00
2102015	OTHER FIXED AND REGULAR ALLOWANCE	1656683.00
2103001	PENSION	16813828.00
2104001	LEAVE ENCASHMENT	501522.00
2201002	OTHER RENTS	320000.00
2201006	RENT, RATES & TAXES OTHER ADMIN. COST OF HOUSING PROVIDED TO THE P	6817.00
2201201	TELEPHONE EXPENSES	118776.00
2201202	CELL PHONE EXPENSES	28193.00
2201203	POSTAGE AND TELEGRAM	8393.00
2202002	NEWSPAPERS	3162.00
2202102	PRINTING	501071.00
2202103	STATIONARY	429399.00
2202104	COMPUTER CONSUMABLES	44131.00
2203001	TRAVELING AND CONVEYANCE -CHAIRMAN/MAYOR	12000.00
2203002	TRAVELING AND CONVEYANCE -BOARD OF COUNCILORS	19725.00
2203003	TRAVELING AND CONVEYANCE -OTHERS	247080.00
2203005	PETROL AND DIESEL	53737.00
2204001	INSURANCE-VEHICLES	23676.00
2204002	GROUP INSURANCE SCHEME	1000000.00
2205101	LEGAL FEES	64897.00
2205204	CONSULTANCY CHARGES	226000.00
2206002	ADVERTISEMENT AND PUBLICITY	182457.00
2206007	TRAINING AND AWARENESS EXPENSES	24026.00
2206009	WEBSITE FEES AND INTERNET RELATED EXPENDITURE	7865.00
2206101	PROFESSIONAL SOCIETIES	0.00
2208001	TRAINING EXPENSES	1432924.00
2208006	COMMISSION ON PROPERTY TAX COLLECTION	549129.00
2208007	COMMISSION ON OTHER TAX & NON TAX REVENUE COLLECTION	69401.00
		124604535.00

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	<b>Operation And Maintenance</b>	1434270.00
2301001	ELECTRICITY EXPENSES	653505.00
2301002	DIESEL EXPENSES	156763.00
2301003	PETROL EXPENSES	211500.00
2301004	OIL & LUBRICANTS	437377.00
2303005	HEALTH STORE	22380.00
2303010	SANITARY AND CONSERVANCY STORE	96880.00
2304003	HIRE-CHARGES-CAR	145325.00
2304004	HIRE-CHARGES-LORRY/TRACTOR	9380.00
2304006	HIRE-CHARGES-PUMP	718759.00
2304009	HIRE-CHARGES-OTHER	6000.00
2304101	REPAIR AND MAINTENANCE - STATUES	308645.00
2305001	REPAIR AND MAINTENANCE OF ROADS AND PAVEMENTS	831186.00
2305003	REPAIR AND MAINTENANCE OF WATER SUPPLY	142960.00
2305004	REPAIR AND MAINTENANCE OF SEWERAGE AND DRAINAGE	2400.00
2305005	REPAIR AND MAINTENANCE OF STREET LIGHT POSTS	907350.00
2305008	REPAIR AND MAINTENANCE OF PARKS AND PLAYGROUNDS	49333.00
2305106	REPAIR AND MAINTENANCE OF PUBLIC TOILETS	15122.00
2305111	REPAIR AND MAINTENANCE OF SCHOOLS	45000.00
2305113	REPAIR AND MAINTENANCE OF ELECTRICAL CREMATORIUM	155573.00
2305201	REPAIR AND MAINTENANCE OF OFFICE BUILDINGS	3177000.00
2305203	REPAIR AND MAINTENANCE OF BUILDING FOR PRO-POOR ACTIVITY	94463.00
2305205	REPAIR AND MAINTENANCE OF HALLS, AUDITORIUM, SHOPS AND MARKET	248247.00
2305207	REPAIR NAD MAINTENANCE OF OTHER MUNICIPAL BUILDINGS	178456.00
2305303	CARS	134161.00
2305309	VAN/RICKSHAW/BI-CYCLES	40750.00
2305310	TRACTOR/TRAILOR	4670.00
2305311	CESS POOL	13945.00
2305901	REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURES	1753104.00
2305902	REPAIR AND MAINTENANCE OF ELECTRIC APPLIANCES	47950.00
2305903	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	8000.00
2305904	REPAIR AND MAINTENANCE OF SURVEY AND DRAWING EQUIPMENTS	99070.00
2305905	REPAIR AND MAINTENANCE OF PLANT AND MACHINERY	