

		19303.00
	1718002 INTEREST ON PROPERTY TAX RECEIVABLE	27.00
	1718004 INTEREST ON RENTAL INCOME RECEIVABLE	610898.00
A/2/b	<b>Other Revenue Income</b>	671774.00
	2101004 HOUSE RENT ALLOWANCE	145725.00
	2101008 BONUS	850000.00
	2305001 REPAIR AND MAINTENANCE OF ROADS AND PAVEMENTS	291.00
	2726008 T.V. SETS	1667790.00
A/3/a	<b>State Assigned Revenue</b>	4266000.00
	1201001 ENTERTAINMENT TAX	4266000.00
A/3/b	<b>State Finance Commission (SFC) Grant/Devolution</b>	7522500.00
	3202007 SFC	7522500.00
A/3/e	<b>Central Finance Commission (CFC) Grant</b>	56700.00
	1601011 CENSUS GRANT	822600.00
	2502003 EXPENDITURE ON WELFARE OF AGED	32976000.00
	3201004 NOAPS	13516331.00
	3201012 MID-DAY MEAL	1104000.00
	3201014 OTHER CENTRAL GOVERNMENT GRANTS	10206830.00
	3201020 NUHM - NATIONAL URBAN HEALTH MISSION	58682461.00
A/3/g	<b>other</b>	2029705.00
	1601001 SALARY GRANT	6215015.00
	1601004 PENSION RELIEF GRANT	27864940.00
	3202001 SALARY GRANT	23374099.00
	3202002 D.A. SUBVENTION GRANT	28079646.00
	3202006 OTHER SPECIFIC PURPOSE GRANTS	87563405.00
B/3	<b>State Capital Account grant (Under State Schemes etc.)</b>	14065386.00
	1601009 ROAD DEVELOPMENT GRANTS	1645118.00
	3111001 ROAD FUND	800000.00
	3111301 WATER SUPPLY FUND	1200000.00
	3202010 WATER LOGGING / ROAD REPAIR	17710504.00
B/4	<b>Central Capital Account grant (Under Central Schemes etc.)</b>	1415400.00
	3201008 SJSRY	13892000.00
	3201021 PMAY - PRADHAN MANTRI AWAS YOJANA	16023000.00
	3201026 14TH FINANCE COMMISSION GRANT	16367000.00
	3202008 URBAN WAGE EMPLOYMENT GENERATION	959374.00
	3202012 SCHEME OF HOUSING FOR URBAN POOR	2217282.00
	3411001 MPLADS FUND	50874056.00
1/1.1	<b>Establishment, Administrative and Salaries</b>	26528449.00
	2101001 BASIC SALARY	21158719.00
	2101002 DEARNESS ALLOWANCE	4026994.00
	2101004 HOUSE RENT ALLOWANCE	817558.00
	2101005 MEDICAL ALLOWANCE	24176979.00
	2101006 WAGES	692500.00
	2101007 EX-GRATIA	1571919.00
	2101008 BONUS	13791810.00
	2101010 CONSOLIDATED PAY	5608237.00
	2101012 GRADE PAY	11000.00
	2102006 UNIFORM TO STAFF	270000.00
	2102008 ALLOWANCES TO CHAIRMAN/MAYOR	614487.00
	2102009 ALLOWANCES TO OTHER BOARD OF COUNCILORS	26900.00
	2102011 STAFF WELFARE EXPENSES	959466.00
	2102012 OFFICE CONTINGENCIES	