

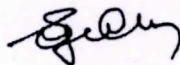
2305001	REPAIR AND MAINTENANCE OF ROADS AND PAVEMENTS	370508.00
2305003	REPAIR AND MAINTENANCE OF WATER SUPPLY	2128523.00
2305004	REPAIR AND MAINTENANCE OF SEWERAGE AND DRAINAGE	332613.00
2305005	REPAIR AND MAINTENANCE OF STREET LIGHT POSTS	82580.00
2305008	REPAIR AND MAINTENANCE OF PARKS AND PLAYGROUNDS	47943.00
2305105	REPAIR AND MAINTENANCE OF MARKETS	6990.00
2305106	REPAIR AND MAINTENANCE OF PUBLIC TOILETS	1000.00
2305111	REPAIR AND MAINTENANCE OF SCHOOLS	200630.00
2305113	REPAIR AND MAINTENANCE OF ELECTRICAL CREMATORIUM	300500.00
2305201	REPAIR AND MAINTENANCE OF OFFICE BUILDINGS	59988.00
2305203	REPAIR AND MAINTENANCE OF BUILDING FOR PRO-POOR ACTIVITY	17792730.00
2305205	REPAIR AND MAINTENANCE OF HALLS, AUDITORIUM, SHOPS AND MARKE	414484.00
2305206	REPAIR AND MAINTENANCE OF HOSPITAL BUILDING	35647.00
2305207	REPAIR NAD MAINTENANCE OF OTHER MUNICIPAL BUILDINGS	25925.00
2305303	CARS	183908.00
2305309	VAN/RICKSHAW/BI-CYCLES	57844.00
2305310	TRACTOR/TRAILOR	85006.00
2305311	CESS POOL	17200.00
2305901	REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURES	14015.00
2305902	REPAIR AND MAINTENANCE OF ELECTRIC APPLIANCES	2257500.00
2305903	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	48137.00
2305905	REPAIR AND MAINTENANCE OF PLANT AND MACHINERY	188087.00
2305906	REPAIR AND MAINTENANCE OF HOSPITAL MACHINERY AND EQUIPMENT	11889.00
2308003	GARBAGE CLEARANCE EXPENSES	812660.00
2308006	CONSERVANCY AND ROAD CLEANING	116520.00
2308008	DISPOSAL OF PAUPER DEAD BODIES	93400.00
		30951502.00

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Capital Expenditure

All Development work under Central/State Specific Schemes

41010	Land	1085594
41020	Building	22911391
41021	Parks and Playgrounds	2493875
41030	Road & Bridges	39096265
41031	Sewetage & Drainage	12099889
41032	Water Ways	11382634
41033	Public Lighting	2916880
41040	Plant & Machinery	512559
41060	Office And Other Equipments	209804
41070	Furniture Fixtures Fittings & Electric Appliances	153643
		92862534



Finance Officer
RISHRA MUNICIPALITY


Chairman
Rishra Municipality