

		19294974.00
2101006	WAGES	812902.00
2101007	EX-GRATIA	1228000.00
2101008	BONUS	11147240.00
2101010	CONSOLIDATED PAY	5976606.00
2101012	GRADE PAY	414.00
2102003	MEDICAL RE-IMBURSEMENT	222900.00
2102008	ALLOWANCES TO CHAIRMAN/MAYOR	247500.00
2102009	ALLOWANCES TO OTHER BOARD OF COUNCILORS	22430.00
2102011	STAFF WELFARE EXPENSES	1016121.00
2102012	OFFICE CONTINGENCIES	6226.00
2102013	WASHING CHARGES	1042407.00
2102015	OTHER FIXED AND REGULAR ALLOWANCE	14963895.00
2103001	PENSION	522315.00
2104001	LEAVE ENCASHMENT	2000000.00
2104005	CONTRIBUTION TO GRATUITY FUND	320960.00
2201002	OTHER RENTS	6817.00
2201006	RENT, RATES & TAXES OTHER ADMIN. COST OF HOUSING PROVIDED TO T	15237.00
2201101	ELECTRICITY EXPENSES	140697.00
2201201	TELEPHONE EXPENSES	13310.00
2201202	CELL PHONE EXPENSES	500.00
2201203	POSTAGE AND TELEGRAM	3249.00
2202002	NEWSPAPERS	35000.00
2202004	BOOKS	483677.00
2202102	PRINTING	328245.00
2202103	STATIONARY	1520.00
2202104	COMPUTER CONSUMABLES	7650.00
2203001	TRAVELING AND CONVEYANCE -CHAIRMAN/MAYOR	1350.00
2203002	TRAVELING AND CONVEYANCE -BOARD OF COUNCILORS	50774.00
2203003	TRAVELING AND CONVEYANCE -OTHERS	134583.00
2203005	PETROL AND DIESEL	6789.00
2204001	INSURANCE-VEHICLES	46920.00
2205101	LEGAL FEES	614000.00
2205204	CONSULTANCY CHARGES	115822.00
2206002	ADVERTISEMENT AND PUBLICITY	503061.00
2206007	TRAINING AND AWARENESS EXPENSES	10880.00
2206009	WEBSITE FEES AND INTERNET RELATED EXPENDITURE	530000.00
2206101	PROFESSIONAL SOCIETIES	156239.00
2208004	ASSESSMENT CHARGES	582475.00
2208006	COMMISSION ON PROPERTY TAX COLLECTION	71234.00
2208007	COMMISSION ON OTHER TAX & NON TAX REVENUE COLLECTION	114205381.00

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	Operation And Maintenance	1529759.00
2301001	ELECTRICITY EXPENSES	966345.00
2301002	DIESEL EXPENSES	1395.00
2301003	PETROL EXPENSES	116250.00
2301004	OIL & LUBRICANTS	527719.00
2303001	CENTRAL STORE	1181170.00
2303004	MEDICAL STORE	4366.00
2303010	SANITARY AND CONSERVANCY STORE	153234.00
2304003	HIRE-CHARGES-CAR	199886.00
2304004	HIRE-CHARGES-LORRY/TRACTOR	800.00
2304006	HIRE-CHARGES-PUMP	296917.00
2304009	HIRE-CHARGES-OTHER	7526.00
2304101	REPAIR AND MAINTENANCE - STATUES	279908.00
2304151	REPAIR & MAINTENANCE - HERITAGE ASSETS	