

	1701001	INTEREST FROM FIXED DEPOSITS	275090.00
	1711001	BANK INTEREST	926269.00
	1718002	INTEREST ON PROPERTY TAX RECEIVABLE	7362.00
	1718003	INTEREST ON WATER TAX RECEIVABLE	12.00
	1718004	INTEREST ON RENTAL INCOME RECEIVABLE	15.00
			1208748.00
A/2/b		Other Revenue income	
	1808010	SALE OF SCRAP AND MATERIAL	156506.00
	2101004	HOUSE RENT ALLOWANCE	700264.00
	2305001	REPAIR AND MAINTENANCE OF ROADS AND PAVEMENTS	639000.00
	2724006	ROAD ROLLERS	14180.00
	2725009	TRACTORS	4000.00
	2726008	T.V. SETS	27.00
			1513977.00
A/3/a		State Assigned Revenue	3825000.00
	1201001	ENTERTAINMENT TAX	3825000.00
A/3/b		State Finance Commission (SFC) Grant/Devolution	11994000.00
	3202007	SFC	11994000.00
A/3/e		Central Finance Commission (CFC) Grant	183980.00
	1601011	CENSUS GRANT	29564804.00
	3201004	NOAPS	16063672.00
	3201012	MID-DAY MEAL	
A/3/g		other	19594896.00
	3202006	OTHER SPECIFIC PURPOSE GRANTS	4869033.00
	3202004	PENSION RELIEF GRANT	26186121.00
	3202001	SALARY GRANT	18039863.00
	3202002	D.A. SUBVENTION GRANT	15000.00
	1601016	DISASTAR MANAGEMENT/PREPAREDNESS GRANT	68704913.00
B/3		State Capital Account grant (Under State Schemes etc.)	15982546.00
	3202010	WATER LOGGING / ROAD REPAIR	600000.00
	3111001	ROAD FUND	1751650.00
	3411002	BEUP FUND	2000000.00
	3111301	WATER SUPPLY FUND	3053368.00
	3201008	SJSRY	1429000.00
	3202006	OTHER SPECIFIC PURPOSE GRANTS	1428000.00
	3202006	OTHER SPECIFIC PURPOSE GRANTS	800000.00
	3202006	OTHER SPECIFIC PURPOSE GRANTS	27044564.00
B/4		Central Capital Account grant (Under Central Schemes etc.)	16221118.00
	3201015	13 FINANCE COMMISSION GRANT	16504000.00
	3202008	URBAN WAGE EMPLOYMENT GENERATION	3285000.00
	3411001	MPLADS FUND	36010118.00
1/1.1		Establishment, Administatiove and Salaries	27094478.00
	2101001	BASIC SALARY	19390313.00
	2101002	DEARNESS ALLOWANCE	4164771.00
	2101004	HOUSE RENT ALLOWANCE	870900.00
	2101005	MEDICAL ALLOWANCE	