

**RISHRA MUNICIPALITY**

A/3/a	State Assigned Revenue		5243744
	3201066	ENTERTAINMENT TAX	5243744.00
A/3/b	State Finance Commission (SFC) Grant/Devolution		16270100
	3202007	SFC	16270100.00
A/3/e	Central Finance Commission (CFC) Grant		47910339.00
	3201026	14TH FINANCE COMMISSION GRANT	47910339.00
A/3/f	Other Central Government Transfers		292980
	1601011	CENSUS GRANT	40740401
	3201004	NOAPS	12954619
	3201012	MID-DAY MEAL	2186548
	3201019	NULM	2613680
	3201020	NUHM	58788228.00
A/3/d	Other State Government Transfers		27849276
	3202001	SALARY GRANT	10735955
	3202004	PENSION RELIEF GRANT	26061087
	3202002	D.A. SUBVENTION GRANT	35286252
	3202006	OTHER SPECIFIC PURPOSE GRANTS	0
	3202013	SOMOBYATHI	99932570.00
B/3	State Capital Account grant (Under State Schemes etc.)		20462252
	3202010	WATER LOGGING / ROAD REPAIR	550692
	3411002	BEUP	11054000
	3111101	DEVELOPMENT FUND	11723505
	1601017	GRANTS FOR ANY OTHER PURPOSE	43790449.00
B/4	Central Capital Account grant (Under Central Schemes etc.)		65587358
	3201021	PMAY - PRADHAN MANTRI AWAS YOJANA	7091000
	3202015	GREEN CITY MISSION GRANT	12000
	3202008	URBAN WAGE EMPLOYMENT GENERATION	897331
	3201024	SWACHH BHARAT MISSION (SBM)	4356000
	3201023	AMRUT	842356
	3411001	MPLADS FUND	78786045.00
1/1.1	Establishment, Administatiove and Salaries		24620242
	2101001	BASIC SALARY	25859684
	2101002	DEARNESS ALLOWANCE	4137785
	2101004	HOUSE RENT ALLOWANCE	725100
	2101005	MEDICAL ALLOWANCE	23982351
	2101006	WAGES	665620
	2101007	EX-GRATIA	2283141
	2101008	BONUS	18942984
	2101010	CONSOLIDATED PAY	2360978
	2101011	DEARNESS AND OTHER PAY/ANY OTHER CONTRIBUTION TOWARDS SALARY	4956851
	2101012	GRADE PAY	148932
	2102001	OVER-TIME ALLOWANCE	30990
	2102011	STAFF WELFARE EXPENSES	1032634
	2102012	OFFICE CONTINGENCIES	3725
	2102013	WASHING CHARGES	556330
	2102015	OTHER FIXED AND REGULAR ALLOWANCE	0
	2102016	ANY OTHER FEES/COMMISION	22178960
	2103001	PENSION	634671
	2104001	LEAVE ENCASHMENT	400000
	2201002	OTHER RENTS	0
	2201006	RENT, RATES & TAXES OTHER ADMIN. COST OF HOUSING PROVIDED TO THE POOR	127023
	2201201	TELEPHONE EXPENSES	18996
	2201202	CELL PHONE EXPENSES	1000
	2201203	POSTAGE AND TELEGRAM	4417
	2202002	NEWSPAPERS	544261
	2202102	PRINTING	274278
	2202103	STATIONARY	56645
	2202104	COMPUTER CONSUMABLES	64677
	2203003	TRAVELING AND CONVEYANCE -OTHERS	0
	2203005	PETROL AND DIESEL	67174
	2204001	INSURANCE-VEHICLES	179985
	2205101	LEGAL FEES	