

Rishra Municipality

		3610.00
2303006	STATIONARY STORE	36560.00
2303010	SANITARY AND CONSERVANCY STORE	72082.00
2304003	HIRE-CHARGES-CAR	109400.00
2304004	HIRE-CHARGES-LORRY/TRACTOR	21200.00
2304006	HIRE-CHARGES-PUMP	819047.00
2304009	HIRE-CHARGES-OTHER	2500.00
2304101	REPAIR AND MAINTENANCE - STATUES	27508.00
2305001	REPAIR AND MAINTENANCE OF ROADS AND PAVEMENTS	216347.00
2305003	REPAIR AND MAINTENANCE OF WATER SUPPLY	144967.00
2305004	REPAIR AND MAINTENANCE OF SEWERAGE AND DRAINAGE	38050.00
2305008	REPAIR AND MAINTENANCE OF PARKS AND PLAYGROUNDS	16470.00
2305106	REPAIR AND MAINTENANCE OF PUBLIC TOILETS	485.00
2305109	REPAIR AND MAINTENANCE OF HOUSES	107215.00
2305201	REPAIR AND MAINTENANCE OF OFFICE BUILDINGS	48000.00
2305205	REPAIR AND MAINTENANCE OF HALLS, AUDITORIUM, SHOPS AND MARKET	2275.00
2305301	AMBULANCES	805773.00
2305303	CARS	850.00
2305307	TANKERS	75870.00
2305309	VAN/RICKSHAW/BI-CYCLES	9491.00
2305310	TRACTOR/TRAILOR	1150.00
2305901	REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURES	1030168.00
2305902	REPAIR AND MAINTENANCE OF ELECTRIC APPLIANCES	104955.00
2305903	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	146482.00
2305905	REPAIR AND MAINTENANCE OF PLANT AND MACHINERY	1083350.00
2308003	GARBAGE CLEARANCE EXPENSES	212630.00
2308006	CONSERVANCY AND ROAD CLEANING	1400.00
2308014	SEPTIC TANK CLEARANCE CHARGES	9757352.00
1/1.4	Others	20142.34
2407001	BANK CHARGES	13371800.00
2502001	EXPENDITURE ON WELFARE OF WOMEN	15280144.00
2502002	EXPENDITURE ON WELFARE OF CHILDREN	19790860.00
2502003	EXPENDITURE ON WELFARE OF AGED	1425452.00
2502004	EXPENDITURE ON WELFARE OF HANDICAPPED	2288251.00
2502012	MISCELLANEOUS PROGRAMME EXPENSES	52176649.34
2/2.1	Capital Expenditure	
	All Development work under Central/State Specific Schemes	118544
41010	Land	22157550
41020	Building	5338035
41021	Parks and Playgrounds	75362333
41030	Road & Bridges	18893750
41031	Sewetage & Drainage	14534206
41032	Water Ways	13617000
41040	Plant & Machinery	5966918
41050	Vehicles	9821578
41060	Office And Other Equipments	128060
41070	Furniture Fixtures Fittings & Electric Appliances	165937974


 Finance Officer
 RISHRA MUNICIPALITY


 Chairman
 Rishra Municipality