

Rishra Municipality

	3202015 GREEN CITY MISSION GRANT	10390000.00
	3202008 URBAN WAGE EMPLOYMENT GENERATION	5656000.00
	3202012 Scheme of Housing For The Urban Poor	5267000.00
	3411001 MPLADS FUND	5568782.00
		96940782.00
1/1.1	Establishment, Administatioive and Salaries	20723161.00
	2101001 BASIC SALARY	23440813.00
	2101002 DEARNNESS ALLOWANCE	4171543.00
	2101004 HOUSE RENT ALLOWANCE	734700.00
	2101005 MEDICAL ALLOWANCE	23059222.00
	2101006 WAGES	732540.00
	2101007 EX-GRATIA	1833607.00
	2101008 BONUS	13859978.00
	2101010 CONSOLIDATED PAY	1879590.00
	2101011 DEARNNESS AND OTHER PAY/ANY OTHER CONTRIBUTION TOWARDS SALARY	5272370.00
	2101012 GRADE PAY	8600.00
	2102001 OVER-TIME ALLOWANCE	26680.00
	2102011 STAFF WELFARE EXPENSES	958800.00
	2102012 OFFICE CONTINGENCIES	6700.00
	2102013 WASHING CHARGES	1699439.00
	2102015 OTHER FIXED AND REGULAR ALLOWANCE	1299161.00
	2102016 ANY OTHER FEES/COMMISION	21316350.00
	2103001 PENSION	693873.00
	2104001 LEAVE ENCASHMENT	320000.00
	2201002 OTHER RENTS	6817.00
	2201006 RENT, RATES & TAXES OTHER ADMIN. COST OF HOUSING PROVIDED TO THE P	125651.00
	2201201 TELEPHONE EXPENSES	26271.00
	2201202 CELL PHONE EXPENSES	7121.00
	2201203 POSTAGE AND TELEGRAM	3404.00
	2202002 NEWSPAPERS	303999.00
	2202102 PRINTING	874563.00
	2202103 STATIONARY	150342.00
	2202104 COMPUTER CONSUMABLES	71560.00
	2203003 TRAVELING AND CONVEYANCE -OTHERS	33036.00
	2203005 PETROL AND DIESEL	47457.00
	2204001 INSURANCE-VEHICLES	65577.00
	2205101 LEGAL FEES	20000.00
	2205203 TECHNICAL FEES	359350.00
	2205204 CONSULTANCY CHARGES	49070.00
	2206002 ADVERTISEMENT AND PUBLICITY	548303.00
	2206007 TRAINING AND AWARENESS EXPENSES	12629.00
	2206009 WEBSITE FEES AND INTERNET RELATED EXPENDITURE	126000.00
	2208001 TRAINING EXPENSES	15000.00
	2208005 MEETINGS AND OTHER CONTINGENCIES	601544.00
	2208006 COMMISSION ON PROPERTY TAX COLLECTION	69147.00
	2208007 COMMISSION ON OTHER TAX & NON TAX REVENUE COLLECTION	125553968.00
1/1.2	Operation And Maintenance	2777256.00
	2301001 ELECTRICITY EXPENSES	901544.00
	2301002 DIESEL EXPENSES	156217.00
	2301003 PETROL EXPENSES	294500.00
	2301004 OIL & LUBRICANTS	490000.00
	2303004 MEDICAL STORE	